

RENT-A-CAR GROSS REVENUES

CALENDAR YEAR 2025

Total Revenue			Month								
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Grand Total
On-Airport	LAS	Alamo	3,442,825	2,497,346	3,933,907	4,637,181	4,875,645	4,467,909	4,520,296	5,225,890	33,600,998
		Avis	4,787,449	3,879,198	6,007,595	6,697,610	5,694,727	4,704,241	5,016,353	5,276,030	42,063,204
		Budget	3,402,515	3,027,411	4,650,890	4,476,294	4,002,087	3,826,285	4,192,213	3,743,713	31,321,408
		Dollar	1,244,865	830,461	1,207,801	1,209,029	1,012,318	1,030,981	1,118,023	1,076,873	8,730,350
		Enterprise	4,890,764	4,172,350	6,362,477	6,576,847	6,251,036	5,434,739	4,885,201	4,926,288	43,499,701
		Hertz	4,790,478	4,188,996	5,798,543	5,998,996	5,802,066	4,730,258	4,521,159	5,099,866	40,930,362
		National	3,146,177	2,934,178	4,092,384	3,969,645	3,671,506	3,057,407	3,048,163	3,112,685	27,032,145
		Payless	246,326	285,122	355,296	569,763	680,907	384,637	514,174	453,863	3,490,087
		Sixt	2,733,638	1,874,913	2,458,257	2,743,367	3,011,082	2,602,811	2,875,266	2,531,121	20,830,455
		Thrifty	1,100,716	1,154,671	1,958,861	1,776,856	1,952,344	1,110,264	1,243,660	1,077,371	11,374,742
		Turo Inc.	1,446,864	1,210,106	1,761,818	1,747,801	1,718,562	1,380,309	1,735,536	1,693,496	12,694,493
On-Airport Total			31,232,616	26,054,752	38,587,829	40,403,388	38,672,279	32,729,841	33,670,043	34,217,197	275,567,946
Off-Airport	LAS	Easirent	418,364	516,992	708,652	691,138	582,974	547,499	705,653	636,847	4,808,119
		Economy Rent A Car	852,279	716,943	1,078,084	910,770	891,212	779,960	873,784	816,318	6,919,351
		Fox	2,036,507	1,842,354	2,791,079	2,617,230	2,518,207	2,493,967	2,424,110	2,349,620	19,073,074
		Las Vegas Rentco, LLC	79,296	87,231	198,680	121,112	81,045	-	-	-	567,365
Off-Airport Total			3,386,446	3,163,521	4,776,496	4,340,249	4,073,438	3,821,426	4,003,546	3,802,786	31,367,908
Reliever	HND	Enterprise Leasing Company - West	22,516	17,010	25,431	22,156	17,464	20,903	10,802	13,192	149,474
		Malco Enterprises of Nevada, Inc.	12,573	11,495	17,688	12,920	11,105	12,637	9,132	13,899	101,448
		The Hertz Corporation	20,932	16,253	12,269	15,846	18,380	15,063	9,952	6,644	115,338
	VGT	Enterprise Leasing Company - West	2,242	2,662	10,675	2,940	1,377	740	533	1,441	22,607
		The Hertz Corporation	5,567	1,347	2,278	6,886	1,528	848	1,609	1,376	21,440
		Reliever Total			63,829	48,767	68,341	60,748	49,853	50,191	32,027
Grand Total			34,682,890	29,267,040	43,432,665	44,804,385	42,795,570	36,601,459	37,705,617	38,056,535	307,346,161